

HOPES - HFI Service Report FY 2009

Program Name: **LSI Blackhawk**

Section A, 1-10 Includes totals for the families **ENROLLED** during FY09

A. FY09 Enrollment Totals

Comments

	Number	Percentage	
1	480	XXXX	Births/newborn screened for risk factors
2	422	88%	High risk families with newborn identified & eligible for services
3	167	40%	Of identified high risk with newborn offered HOPES-HFI
4	66	XXXX	Target children enrolled
5	75	XXXX	Families enrolled
6	48	64%	Families enrolled prenatal
7	9	XXXX	Enrolled prenatal, not delivered before July 1, 2009
8	13	17%	Families enrolled mother is \leq age 19 yr
9	64	85%	Families enrolled, mother 1st time parent
10	72	96%	Families enrolled, single parent family

FY09 CASELOAD

B. FY09 Caseload Totals

	Number	Percentage	
1	896	XXXX	Unduplicated families served at project site since HOPES-HFI began
2	42	XXXX	Carryover families from FY08
3	117	XXXX	Families
4	108	XXXX	Target children
5	15	13%	Mothers age 18-19 yr when enrolled
a.	5	4%	Age 15-17
b.	2	2%	Age \leq 14
6	48	41%	Families on caseload who were enrolled prenatal
7	64	55%	Families on caseload, mother 1st time parent
8	72	62%	Families on caseload, single parent family
9	52	44%	Families, parent is Caucasian
10	58	50%	Families, parent is African American
11	5	4%	Families, parent is Hispanic
12	1	1%	Families, parent Asian/Oriental
13	1	1%	Families, parent Native American
14	100	XXXX	Additional children \leq age 18 yr residing in the family home

C. Total Caseload Risk Factors Assessed Initial Few Home Visits Following Enrollment

	Number	Percentage	
1	45	38%	Primary wage earner is unemployed
2	72	62%	Inadequate income
3	36	31%	Inadequate or unstable housing

4	10	9%	No Phone						
5	37	32%	Unreliable transportation						
6	22	19%	Social isolation - limited emergency or family contacts						
7	47	40%	Parents formal education less than high school/ GED						
8	9	8%	Parental history of special education or learning disabilities						
9	2	2%	Current substance abuse of either parent						
10	9	8%	History of substance abuse of either parent						
11	38	32%	Marital or family problems						
12	20	17%	History or current mental illness/depression/psychiatric care						
13	4	3%	History or current family domestic violence						
14	25	21%	Fear or inadequate feelings about parenting						
15	2	2%	Indifferent, intolerant interaction with infant						
16	0	0%	History induced/attempted abortion this pregnancy						
17	1	1%	History of/or removal older children to foster care						
18	0	0%	Termination of parental rights to older children						
19	117	100%	Families with 3 or more risk factors						


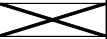
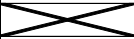
D. FY09 Exits									
	Number	Percentage							
1	41	27%	Families exited program						
2	11	27%	Exits with family goals met						
3	10	24%	Exits family goals partially met						
4	20	49%	Exits family goals not met						
5	10	20%	Times families moved/changed residences						
6	8	20%	Exits due to family moved out of service area						
E. FY09 Retention Rate									
	Number	Percentage							
1	13	15%	Average months, including prenatal, families participated prior to exit						
2	18	15%	Families exit before target child is 6 mo of age						
F. FY09 Health									
Pregnancy and Birth Information									
	Number	Percentage							
1	9	8%	Target children born at VLBW & LBW						
2	96	82%	Women received initial prenatal care 1st trimester						
3	0	0%	Women received no prenatal care						
4	28	24%	Women received ≥ 5 prenatal care exams/appointments						
5	62	53%	Families use family planning or a method of birth control						
G. Health Care Coverage (HCC) for Parents									
	Number	Percentage							
1	105	90%	Families parent(s) have health care coverage.						
H. Health Care Coverage (Insurance) for Target Children									
	Number	Percentage							
1	98	91%	Medicaid						
2	0	0%	Hawk-I						
3	3	3%	Medicare (SSI or other)						
4	7	6%	Private Insurance						
5	0	0%	No health care coverage as of June 30, 2009						
I. Health Care for Target Children									
	Number	Percentage							
1	95	88%	Medical Home: Established for target children and accessing						
2	89	82%	Target children with received ALL preventive health services <u>for age</u> according to the EPSDT s						
3	22	24%	(except Dental/Oral Health or Lead Screen)						
3	22	24%	Target children ≥ age 2 yr						
4	20	91%	Target children with immunizations according to recommended schedule by age 2						
5	1	5%	Target children with legitimate immunization exemption						
6	52	59%	Target children ≥ 12 months						
7	45	87%	Lead Poisoning: Number target children ≥ 12 mo. screened for Blood Lead Level (BLL)						

8	0	0%	Target children with an elevated BLL screen				
9	0	#DIV/0!	Target children received or are receiving intervention for elevated BLL				
10	0	#DIV/0!	Target children with BLL resolved to normal by end of FY07				
11	97	90%	Developmental Screening: Number of target children assessed for developmental				
12	11	11%	delay per age				
12	11	11%	Target children with suspected/potential development delay identified				
13	11	100%	Target children with suspected/potential development delay referred to Early ACCESS				
14	5	45%	identified				
14	5	45%	Target children with suspected/potential development delay who participated in Early				
15	31	60%	ACCESS following referral				
15	31	60%	Dental Home: Target children \geq 12mo accessed Dental provider or I-Smile services				
16							
17	37	77%					
17	37	77%	Pregnant women who had \geq 1 dental exam/screening prenatal				
FY09 Social, Environmental, Emotional and Community							
J. Father (FOB) Target Child Involvement							
	Number	Percentage					
1	62	53%	Families, Father of the target child (FOB) involved				
2	24	21%	Families male involved in "fatherhood role" other than FOB				

K. Child Abuse/Neglect							
	Number	Percentage					
1	2	2%	Families on caseload with confirmed child abuse/neglect prior to FY09				
For TARGET CHILD							
	Number	Percentage					
3	4	4%	Confirmed abuse/neglect of <u>target child</u>				
4	1	1%	<u>Target children</u> placed in foster home				
5	0	0%	Confirmed abuses of <u>target child</u> following report by HOPES-HFI				
6	3	75%	Families continued HOPES-HFI participation following confirmed abuse of <u>target child</u>				
L. Child Care for Target Child							
	Number	Percentage					
1	7	6%	In non-registered home				
2	8	7%	In a registered home				
3	22	20%	With relative/friend				
4	0	0%	In a non-licensed childcare center				
5	15	14%	In a licensed childcare center				
6	4	4%	Accepted and accessed Child Care Resource & Referral				
7	25	23%	Received DHS child care assistance				
M. Pre-School for Target Child							
	Number	Percentage					
1	0	0%	Target children \geq age 3 yr				
2	0	#DIV/0!	Target children age \geq 3 yr enrolled in a pre-school or Head Start				
N. Family Access of Community Services							
	Number	Percentage					
1	5	4%	Accessed domestic violence/abuse services				
2	0	1%	Accessed training and voc-ed services (disability, technical training)				
3	3	3%	Accessed employment services (workforce development, unemployment)				
4	32	27%	Accessed financial/budget assistance				
5	65	56%	Accessed housing support (rent assistance, heat assistance, HUD)				
6	20	17%	Accessed mental health services for parent				
7	1	1%	Accessed mental health services for target child				
8	3	3%	Accessed substance abuse treatment services				
9	60	51%	Accessed a public "closet" of infant/toddler supplies				
10	49	42%	Enrolled in family Investment Program (FIP)				
11	49	42%	Enrolled in Promise Jobs (PJ)				
12	25	21%	Accessed further education (GED, Comm. College, 2nd language)				
13	35	30%	Participated in parenting education class/group				
14	10	9%	Used public/other transportation (bus, taxi, volunteers)				
15	23	20%	Accessed a community resource center				
16	12	10%	Accessed a library for children's books				

17	1	1%	Accessed crisis child care					
18	10	1%	Total hours of crisis child care used by families					
O. Nutrition								
	Number	Percentage						
1	107	91%	Families enrolled in WIC					
2	25	21%	Mothers breastfeeding target child upon discharge from hospital					
3	9	36%	Mothers continued breastfeeding target child age \geq 6 mo					
4	73	62%	Families received DHS food assistance (food stamps)					
5	60	51%	Families enrolled in Food and Nutrition Program (FNP)					
6	30	26%	Families accessed food pantries/commodity foods					

P. Family Problem Assessment & Progress							
Problem identified is from initial assessment during first few home visits, <u>measure only for families with a target</u>							
child who is age \geq 6 mo.							
	Number	Percentage					
1	30	26%	Families with age of target child age \geq 6 mo.				
	# Families Problem Identified	Problem Identified	# Resolved	# Improved	# Not Improved		
	18	Living Situation	6	5	7		
	10	Social Isolation	5	5	0		
	21	Transportation	6	10	5		
	2	Home Safety	1	1	0		
	30	Financial Situation	2	10	18		
	22	HOH Employment	5	10	7		
	0	Access to Health Care	0	0	0		
	1	Substance Abuse	1	0	0		
	19	Education	3	15	1		
	2	MH/Emotional Status	0	2	0		
	1	Domestic Violence	0	1	0		
	2	Parenting Skills/Discipline	0	2	0		
	0	Personal Hygiene	0	0	0		
	6	Age Appropriate Activities	2	4	0		
	3	Appropriate Child Care	1	2	0		
	2	Care of Infant	0	2	0		
	17	Child Growth & Development	2	15	0		
	10	Parent-Child Interaction	3	5	2		
Q. HOPES-HFI Services							
	Number	Percentage					
1	1220	XXXX	Home visits to provide HOPES-HFI services by FSW/PM/ Supervisor				
2	30	2%	Joint home visits with FSW by PM/Supervisor				
3	157	11%	Attempted or not home, not found (NHNF) visits by HOPES-HFI staff				
4	358	XXXX	Units of direct transportation provided (1 round trip or 1 way trip = 1 unit)				
R. Edinburgh Postnatal Depression Screen							
1	102	XXXX	Number of Clients screened (Pre and Postnatal) Unduplicated				
2	186	XXXX	Total number of EPDS done				
XXXX	XXXX	1.82	Avg # of EPDS per client (do not need to enter #)				
3	16	9%	Number of screens positive for possible depression				
4	42	263%	Number of referrals made				made numerous referrals on
a.	5	12%	To Physician/PCP				many of the families
b.	16	38%	To MH provider				

c.	21	50%	To other							
5	10	24%	Number of clients who accessed a provider following referral							
6	7	70%	Number of clients who received intervention/trmt after accessed provider							
7	8	50%	Number of clients with positive screen already under the care of a provider or receiving							
			treatment for depression							